Beaver Dam Unified School District Board of Education Minutes

Annual Budget Hearing

October 25, 2021

The annual budget hearing of the Beaver Dam Unified School District Board of Education was held on the above date at Beaver Dam Middle School. The meeting was called to order at 6:00 p.m. by President, Chad Prieve. Board members present: Bev Beal-Loeck, Marge Jorgensen, John Kraus, Jr., Mary Kuntz, Lisa Panzer, Chad Prieve, and Joanne Tyjeski. Board members absent: Gary Spielman.

Ms. Malkovich, Director of Business Services, provided an overview of the proposed 2021-22 budget. She reviewed the budget adoption process, enrollment, private school vouchers, equalization aid, property values, fund levy and mill rate. She reviewed the expenditures by function and reported that revenues total \$41,816,368.55 and expenditures total \$41,775,223.61. The levy is \$16,542,049, with a projected mill rate of \$8.29 per thousand, which is a \$.70 decrease from 2020-21.

There were no questions or comments from the public.

Beal-Loeck moved, Jorgensen seconded, to adjourn the meeting.

The motion was adopted by unanimous vote and the meeting was adjourned at 6:23 p.m.

<u>/s/</u>	
Chad Prieve, President	
<u>/s/</u>	
Marge Jorgensen, Clerk	